



STATE OF FLORIDA  
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

February 29, 1992

Honorable Tom Branan, Chairman  
Nassau County Board of County Commissioners  
Post Office Box 1010  
Fernandina Beach, Florida 32034

Dear Mr. Branan:

HRS Nassau County Public Health Unit was decreased in General Revenue allocation by \$19,089 for contract year 1991-92. The decrease was applied to Vital Statistics, Community Hygiene, Sewage and Waste, Vector Control and Facilities Services programs. This decrease was due to a projected shortfall in general tax revenue.

Subsequently, HRS Nassau County Public Health Unit was awarded an increase of \$25,205 in General Revenue allocation for contract year 1991-92. This increase is for the provision of services for the Special Supplemental Food Program for Women, Infants, and Children (WIC).

As specified in Attachment I, Special Provisions, paragraph I.F. of the HRS County Public Health Unit contract, either party may increase or decrease funds to the contract upon written notification to the other party. If a written objection to the increase or decrease is not filed within 30 days of the date of this letter, the increase and decrease will be approved. A copy of the revisions to the contract will be provided to you and become a part of the contract.

Additionally, revisions have been made to the anticipated draw-down from the HRS Nassau County Public Health Unit Trust Fund based on the actual cash balance on September 30, 1991.

If you have any questions, please contact James A. Pearson, Contract Manager, HRS Nassau County Public Health Unit at 261-6191.

Sincerely,

Lee Johnson, ACSW  
District Administrator

Attachment

cc: James W. Walker, M.D.,  
Deputy District Administrator for Health  
Eugenia J. Ngo-Seidel, M.D., Acting Director HRS Nassau CPHU  
Jan Gregroy, District Manager for Administrative Services  
Nick Gregg, State Health Program Office

VIII. Payment for Services:

A. The department agrees:

To pay for services identified in Schedule "C" of the operating budget (General Revenue and Federal), and reflected in Attachment II, Part II, as the State's appropriated responsibility in an amount not to exceed \$ 1,021,719; and the State share of all state authorized fees in an anticipated amount of \$ 109,279. In addition, all "OTHER" state revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit in an amount of \$ 166,563, for a grand total State cash contribution of \$ 1,288,114. The State's obligation to pay under this contract is contingent upon an annual appropriation by the legislature.

B. The county agrees:

To pay for services identified in Attachment II, Part II, as the county's responsibility in an appropriated amount not to exceed \$ 319,704. In addition the county shall provide its share of all county authorized fees in an anticipated amount of \$ 101,615. These amounts, plus any "OTHER" local revenues in the amount of \$ 51,150; includes all revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit for a grand total county cash contribution of \$ 472,469.

IX. The Department and The County Mutually Agree:

A. Effective date:

1. This contract shall begin on October 1, 1991 or the date on which the contract has been signed by both parties, whichever is later.
2. This contract shall end on September 30, 1992.

B. Termination:

1. Termination because of lack of funds:

COUNTY PUBLIC HEALTH UNIT PLANNED FAMILY PLANNING BUDGET FOR CONTRACT YEAR  
Schedule C

| Object Class  | Title X | State FP<br>General<br>Revenue | Title XIX | Other<br>(include G.R.<br>non-categorical<br>for FP) | Fees &<br>3rd Party | Total   |
|---|---------|--------------------------------|-----------|--|---------------------|---------|
| Personnel<br>Salaries   | 25,836  |                                | 4,830     | 78,558   | 11,436              | 120,660 |
| Fringe<br>Benefits  | 7,234   |                                | 1,352     | 21,974   | 3,202               | 33,762  |
| Other   | 5,436   |                                | 1,018     | 16,549   | 2,406               | 25,409  |
| Contracts<br>(excluding<br>sterilizations)  | 0       |                                | 0         | 0  | 0                   | 0       |
| SUBTOTAL<br>(must equal<br>Schedule C<br>Title X and/or<br>State FP<br>general revenue) | 38,506  |                                | 7,200     | 117,081  | 17,044              | 179,831 |
| Sterilizations<br>(if funds are<br>in CPHU trust<br>fund)                               | 0       |                                | 0         | 0  | 0                   | 0       |
| TOTAL*  | 38,506  | 0                              | 7,200     | 117,081  | 17,044              | 179,831 |

\*Must equal family planning grand total on Attachment II, Part III of the contract.

ATTACHMENT II

Part I. PLANNED USE OF COUNTY PUBLIC HEALTH UNIT TRUST FUND BALANCES

|  | Estimated State Share<br>of CPHU Trust Fund<br>Balance as of 9/30/91 | Estimated County Share<br>of CPHU Trust Fund<br>Balance as of 9/30/91 | Total |
|--|--|---|-------|
| 1. CPHUTF Ending Balance 9/30/91.  | 82,031   | (72,820)  | 9,211 |
| 2. Drawdown For Contract Year<br>October 1, 1991 to September 30, 1992   | 9,211  | 0   | 9,211 |
| 3. Special Project Use For Contract Year<br>October 1, 1991 to September 30, 1992  | 0  | 0   | 0     |
| 4. Construction/Renovation <u>carry-over</u> from<br>prior year(s)   | 0  | 0   | 0     |
| 5. Balance Reserved for Contingency Fund<br>October 1, 1991 to September 30, 1992<br>(12% Recommended for Emergency or<br>Cash Flow) | 72,820   | (72,820)  | 0     |
| 6. New Construction/Renovation Funding:  | 0  | 0   | 0     |
| Special FCO Appropriation by the Legislature<br>for Contract Year 1991-92. This does not go<br>in the CPHUTF.                        |  |   |       |

Note: The total of items 2, 3, 4, and 5 must equal the ending balance in item 1.

ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

| STATE  | CPHU Trust Fund (Cash) | Other<br>Contributions | Total          |
|--|------------------------|------------------------|----------------|
| <b>1. GENERAL REVENUE</b>                          |                        |                        |                |
| Revenue ALG/Contributions to CPHU                  |                        |                        |                |
| Object (Cat. 050329)                               |                        |                        |                |
| Code   |                        |                        |                |
| 015050 Contributions to CPHU                       | 440,301                | 0                      | 440,301        |
| 015050 Mig Lbr Camp Sanitation                     | 0                      | 0                      | 0              |
| 015050 CMS/Nurse Coord                             | 0                      | 0                      | 0              |
| 015050 Home Health Svc Pilot                       | 0                      | 0                      | 0              |
| 015050 EPSDT/Nurs Case Mgr                         | 10,000                 | 0                      | 10,000         |
| 015048 STD Program                                 | 0                      | 0                      | 0              |
| 015065 AIDS Prev & Surveillance                    | 0                      | 0                      | 0              |
| 015065 AIDS Patient Care                           | 0                      | 0                      | 0              |
| 015066 T B Control Program                         | 0                      | 0                      | 0              |
| 004015 ALG/School Health                           | 29,336                 | 0                      | 29,336         |
| 004023 ALG/Family Planning                         | 0                      | 0                      | 0              |
| 004024 ALG/Improved Pregnancy Outcome              | 72,021                 | 0                      | 72,021         |
| 004040 ALG/School Health Supplement                | 0                      | 0                      | 0              |
| Other General Revenue:<br>(Specify by Object Code) |                        |                        |                |
|  | 0                      | 0                      | 0              |
|  | 0                      | 0                      | 0              |
|  | 0                      | 0                      | 0              |
|  | 0                      | 0                      | 0              |
|  | 0                      | 0                      | 0              |
| <b>Total State General Revenue</b>                 | <b>551,658</b>         | <b>0</b>               | <b>551,658</b> |

ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

| STATE   | CPHU Trust Fund (Cash) | Other<br>Contributions | Total          |
|---|------------------------|------------------------|----------------|
| 3. Federal Funds                                |                        |                        |                |
| 004025 CHIP-PH Blk Grant (101505)               | 0                      | 0                      | 0              |
| 004026 Family Planning Sterilization (050001)   | 0                      | 0                      | 0              |
| 004027 Child Health (MCH Bl Grt.) (050870)      | 13,300                 | 0                      | 13,300         |
| 004032 Dental Projects (MCH Bl Grt.) (050870)   | 30,300                 | 0                      | 30,300         |
| 004033 Family Planning (Title X) (050001)       | 38,506                 | 0                      | 38,506         |
| 004034 IPO (MCH Blk Grt.) (050707/050870)       | 0                      | 0                      | 0              |
| 015049 ALG/Contr. to CPHU-STD Program           | 0                      | 0                      | 0              |
| 015051 WIC Administration Transfer              | 160,000                | 0                      | 160,000        |
| 015058 Hypertension (PHB Grt.-Trans.)           | 4,180                  | 0                      | 4,180          |
| 015058 Prev. SVC for Elder (PHB Grt.-Trans)     | 0                      | 0                      | 0              |
| 015063 CHIP PH Blk Grt. (Trans.)                | 0                      | 0                      | 0              |
| 015064 G & D TF/Aids Prevention                 | 0                      | 0                      | 0              |
| 015064 G & D TF/Aids Surveillance/Serop.        | 0                      | 0                      | 0              |
| 015064 G & D TF/Aids Surv. Expnd. Initiatives   | 0                      | 0                      | 0              |
| 015064 ALG/Contr. to CPHU Aids Champ Proj.      | 0                      | 0                      | 0              |
| 015067 ALG/Contr. to CPHU-T.B. Control Program  | 0                      | 0                      | 0              |
| 015067 T.B. Control Trans.                      | 0                      | 0                      | 0              |
| 015071 Perinatal AIDS-Trans.                    | 0                      | 0                      | 0              |
| 015071 AIDS Ped. HIV Sero./Surv-Trans.          | 0                      | 0                      | 0              |
| 015071 Water Quality Assur.-Trans.              | 0                      | 0                      | 0              |
| 015071 OSHA Field Sanitation                    | 0                      | 0                      | 0              |
| 015071 EMS Injury Control Grant                 | 0                      | 0                      | 0              |
| Other Federal Funds<br>(Specify by Object Code) |                        |                        |                |
|   | 0                      | 0                      | 0              |
|   | 0                      | 0                      | 0              |
|   | 0                      | 0                      | 0              |
|   | 0                      | 0                      | 0              |
|   | 0                      | 0                      | 0              |
| <b>Total Federal Funds</b>                      | <b>246,286</b>         | <b>0</b>               | <b>246,286</b> |

ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

| STATE  | CPHU Trust Fund (Cash) | Other<br>Contributions | Total   |
|--|------------------------|------------------------|---------|
| -----  |                        |                        |         |
| 5.            Other Cash Contributions                               |                        |                        |         |
| 090001      Draw down from Public Health Unit<br>Trust Fund, if any. | 9,211                  | 0                      | 9,211   |
| 6.            Medicaid   |                        |                        |         |
| 001056      CHU Incm:Medicd-Pharmacy                                 | 0                      | 0                      | 0       |
| 001080      CHU Incm:Medicd-Other                                    | 0                      | 0                      | 0       |
| 001081      CHU Incm:Medicd-EPSDT                                    | 27,450                 | 0                      | 27,450  |
| 001082      CHU Incm:Medicd-Dental                                   | 0                      | 0                      | 0       |
| 001083      CHU Incm:Medicd-FP                                       | 7,200                  | 0                      | 7,200   |
| 001084      CHU Incm:Medicd-Physician                                | 32,725                 | 0                      | 32,725  |
| 001085      CHU Incm:Medicd-Nursing                                  | 69,400                 | 0                      | 69,400  |
| 001087      CHU Incm:Medicd-STD                                      | 0                      | 0                      | 0       |
| 001089      CHU Incm:Medicd-Aids                                     | 0                      | 0                      | 0       |
| 001181      CHU Incm:Medicaid Transportation                         | 0                      | 0                      | 0       |
| 001194      CHU Incm:Medicaid Sonagram                               | 0                      | 0                      | 0       |
| Other Medicaid (Specify by Object Code)                              |                        |                        |         |
|  | 0                      | 0                      | 0       |
|  | 0                      | 0                      | 0       |
|  | 0                      | 0                      | 0       |
|  | 0                      | 0                      | 0       |
|  | 0                      | 0                      | 0       |
| -----  |                        |                        |         |
| Total Medicaid   | 136,775                | 0                      | 136,775 |

ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

| STATE  | CPHU Trust Fund (Cash) | Other<br>Contributions | Total            |
|--|------------------------|------------------------|------------------|
| 8. Other State Contributions not<br>Deposited in the CPHU Trust Fund | 0                      | 0                      | 0                |
| State Pharmacy Services  | 0                      | 0                      | 0                |
| State Laboratory Services  | 0                      | 47,755                 | 47,755           |
| State TB Services  | 0                      | 1,508                  | 1,508            |
| State Immunization Services  | 0                      | 54,137                 | 54,137           |
| State STD Services   | 0                      | 3,301                  | 3,301            |
| State Construction/Renovation  | 0                      | 0                      | 0                |
| WIC Food   | 0                      | 888,815                | 888,815          |
| Other (Specify)  | 0                      | 0                      | 0                |
|  | 0                      | 0                      | 0                |
|  | 0                      | 0                      | 0                |
|  | 0                      | 0                      | 0                |
|  | 0                      | 0                      | 0                |
|  | 0                      | 0                      | 0                |
| <b>Total Other Non Cash Contributions</b>                            | <b>0</b>               | <b>995,516</b>         | <b>995,516</b>   |
| <b>Total State Contributions</b>                                     | <b>1,288,114</b>       | <b>995,516</b>         | <b>2,283,630</b> |

ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

| COUNTY  | CPHU Trust Fund (Cash) | Other Contributions | Total  |
|---|------------------------|---------------------|--------|
| 3.        Other Cash and Local Contributions                                    |                        |                     |        |
| 090002    Draw down from Public Health Unit<br>Trust Fund if any: (non revenue) | 0                      | 0                   | 0      |
| 001090    Medicare  | 13,250                 | 0                   | 13,250 |
| 008050    Grants-Cnty Sch Board Direct  | 27,842                 | 0                   | 27,842 |
| Other Local Contributions<br>(Specify by Object Code)                           |                        |                     |        |
|   | 0                      | 0                   | 0      |
|   | 0                      | 0                   | 0      |
|   | 0                      | 0                   | 0      |
|   | 0                      | 0                   | 0      |
|   | 0                      | 0                   | 0      |
| -----<br>Total Cash and Other Local Contributions                               | 41,092                 | 0                   | 41,092 |

ATTACHMENT II Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

| COUNTY   | CPHU Trust Fund (Cash) | Other Contributions | Total   |
|--|------------------------|---------------------|---------|
| 4. Allocable Revenue<br>(Specify by Object Code) |                        |                     |         |
| 001027 Cash Donations Private                    | 250                    | 0                   | 250     |
| 001029 Third Party Reimbursement                 | 5,200                  | 0                   | 5,200   |
| 008094 Grnts/Contracts Oth Agencies Direct       | 4,608                  | 0                   | 4,608   |
|  | 0                      | 0                   | 0       |
|  | 0                      | 0                   | 0       |
|  | 0                      | 0                   | 0       |
|  | 0                      | 0                   | 0       |
|  | 0                      | 0                   | 0       |
| 005040 Interest Earned State Investment          | 0                      | 0                   | 0       |
| -----  |                        |                     |         |
| Total County Allocable Revenue                   | 10,058                 | 0                   | 10,058  |
| -----  |                        |                     |         |
| Total County Cash Contributions                  | 472,469                | 0                   | 472,469 |



ATTACHMENT II Nassau  
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

| Summary State and County        | CPHU Trust Fund (Cash) | Other Contributions | Total            |
|---------------------------------|------------------------|---------------------|------------------|
| Total State Contributions       | 1,288,114              | 995,516             | 2,283,630        |
| Total County Contributions      | 472,469                | 101,243             | 573,712          |
| <b>GRAND TOTAL CPHU PROGRAM</b> | <b>1,760,583</b>       | <b>1,096,759</b>    | <b>2,857,342</b> |

ATTACHMENT II Nassau  
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE  
 October 1, 1991 to September 30, 1992

|   | FTE's<br>(0.00) | Number of<br>Individuals<br>/ Units | Number of<br>Services | Quarterly Expenditure Plan<br>(Whole dollars only) |        |        |        | State/<br>County<br>Totals | Grand<br>Total |         |
|---|-----------------|-------------------------------------|-----------------------|--|--------|--------|--------|----------------------------|----------------|---------|
|   |                 |                                     |                       | 1st  | 2nd    | 3rd    | 4th    |                            |                |         |
| <b>A. COMMUNICABLE DISEASE CONTROL:</b>                     |                 |                                     |                       |  |        |        |        |                            |                |         |
| Immunization (101)  | 1.40            | N.A.                                | 6,600                 | 9,417  | 9,417  | 9,417  | 9,417  | 30,004                     | 7,664          | 37,668  |
| STD (102)   | 0.30            | 60                                  | 312                   | 2,751  | 2,751  | 2,751  | 2,751  | 7,960                      | 3,044          | 11,004  |
| A.I.D.S. (103)  | 0.40            | 312                                 | 880                   | 5,884  | 4,888  | 4,888  | 4,889  | 14,039                     | 6,510          | 20,549  |
| TB Control Services (104)                                   | 0.30            | 2,334                               | 3,624                 | 2,772  | 2,772  | 2,772  | 2,772  | 8,020                      | 3,068          | 11,088  |
| Communicable Disease<br>Surveillance/Investigation<br>(106) | 0.30            | N.A.                                | 106                   | 2,558  | 2,558  | 2,558  | 2,558  | 7,402                      | 2,830          | 10,232  |
| Vital Statistics (180)                                      | 0.20            | N.A.                                | N.A.                  | 952  | 952    | 952    | 952    | 0                          | 3,808          | 3,808   |
| Subtotal  | 2.90            | 2,706                               | 11,522                | 24,334   | 23,338 | 23,338 | 23,339 | 67,425                     | 26,924         | 94,349  |
| <b>B. PRIMARY CARE:</b>                                     |                 |                                     |                       |  |        |        |        |                            |                |         |
| Chronic Disease Services (210)                              | 1.20            | 880                                 | 4,960                 | 10,170   | 10,398 | 10,398 | 10,398 | 30,112                     | 11,252         | 41,364  |
| Home Health (215)   | 0.00            | 0                                   | 0                     | 0  | 0      | 0      | 0      | 0                          | 0              | 0       |
| W.I.C. (221)  | 5.60            | 0                                   | 8,548                 | 38,942   | 61,164 | 43,731 | 43,731 | 160,000                    | 27,568         | 187,568 |
| Family Planning (223)                                       | 6.50            | 1,610                               | 11,666                | 44,213   | 45,206 | 45,206 | 45,206 | 130,911                    | 48,920         | 179,831 |
| Improved Pregnancy Outcome (225)                            | 6.80            | 432                                 | 10,178                | 58,689   | 59,814 | 59,814 | 59,813 | 177,787                    | 60,343         | 238,130 |
| Comprehensive Child Health (229)                            | 9.00            | 3,228                               | 15,412                | 69,602   | 71,164 | 71,164 | 71,164 | 206,082                    | 77,012         | 283,094 |

ATTACHMENT II Nassau  
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE  
 October 1, 1991 to September 30, 1992

|                                     | FTE's (0.00) | Number of Individuals / Units | Number of Services | Quarterly Expenditure Plan (Whole dollars only) |         |         |         | State/County State | Totals County | Grand Total |
|-------------------------------------|--------------|-------------------------------|--------------------|---|---------|---------|---------|--------------------|---------------|-------------|
|                                     |              |                               |                    | 1st   | 2nd     | 3rd     | 4th     |                    |               |             |
| <b>B. PRIMARY CARE: (continued)</b> |              |                               |                    |   |         |         |         |                    |               |             |
| School Health (234)                 | 5.00         | N.A.                          | 19,420             | 41,809  | 42,746  | 42,746  | 42,746  | 123,787            | 46,260        | 170,047     |
| Comprehensive Adult Health (237)    | 8.00         | 2,340                         | 15,368             | 66,680  | 66,680  | 66,680  | 66,680  | 180,246            | 86,474        | 266,720     |
| Dental Health (240)                 | 1.40         | 6,344                         | 7,556              | 10,780  | 10,780  | 10,780  | 10,780  | 30,300             | 12,820        | 43,120      |
| Subtotal                            | 43.50        | 14,834                        | 93,108             | 340,885   | 367,952 | 350,519 | 350,518 | 1,039,225          | 370,649       | 1,409,874   |
| <b>C. ENVIRONMENTAL HEALTH:</b>     |              |                               |                    |   |         |         |         |                    |               |             |
| <b>Water Services:</b>              |              |                               |                    |   |         |         |         |                    |               |             |
| Private Water System (357)          | 0.40         | 1                             | 258                | 2,225   | 2,225   | 2,225   | 2,225   | 5,702              | 3,198         | 8,900       |
| Public Drinking Water System (358)  | 0.60         | 0                             | 2,276              | 4,715   | 1,608   | 1,608   | 1,610   | 7,358              | 2,183         | 9,541       |
| Bottle Water (359)                  | 0.10         | 4                             | 12                 | 60  | 60      | 60      | 60      | 154                | 86            | 240         |
| Swimming Pools/Bathing Places (360) | 0.40         | 106                           | 232                | 2,093   | 2,093   | 2,093   | 2,093   | 5,364              | 3,008         | 8,372       |
| Subtotal                            | 1.50         | 111                           | 2,778              | 9,093   | 5,986   | 5,986   | 5,988   | 18,578             | 8,475         | 27,053      |
| <b>Sewage and Waste Services:</b>   |              |                               |                    |   |         |         |         |                    |               |             |
| Individual Sewage Disposal (361)    | 2.00         | 626                           | 2,576              | 27,273  | 22,610  | 22,610  | 22,610  | 55,901             | 39,202        | 95,103      |
| Public Sewage (362)                 | 0.00         | 0                             | 0                  | 0   | 0       | 0       | 0       | 0                  | 0             | 0           |
| Solid Waste Disposal (363)          | 0.00         | N.A.                          | 0                  | 0   | 0       | 0       | 0       | 0                  | 0             | 0           |
| Water Pollution Control (370)       | 0.00         | N.A.                          | 0                  | 0   | 0       | 0       | 0       | N.A.               | 0             | 0           |
| Subtotal                            | 2.00         | 626                           | 2,576              | 27,273  | 22,610  | 22,610  | 22,610  | 55,901             | 39,202        | 95,103      |

ATTACHMENT II Nassau  
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE  
 October 1, 1991 to September 30, 1992

|   | FTE's<br>(0.00) | Number of<br>Individuals<br>/ Units | Number of<br>Services | Quarterly Expenditure Plan<br>(Whole dollars only) |        |        |        | State/<br>County<br>State | County<br>Totals | Grand<br>Total |
|---|-----------------|-------------------------------------|-----------------------|--|--------|--------|--------|---------------------------|------------------|----------------|
|   |                 |                                     |                       | 1st  | 2nd    | 3rd    | 4th    |                           |                  |                |
| C. ENVIRONMENTAL HEALTH: (continued)                        |                 |                                     |                       |  |        |        |        |                           |                  |                |
| Facilities:   |                 |                                     |                       |  |        |        |        |                           |                  |                |
| Group Care Facilities (351)                                 | 0.30            | 4                                   | 64                    | 2,334  | 2,334  | 2,334  | 2,334  | 998                       | 8,338            | 9,336          |
| Migrant Labor Camps (352)                                   | 0.00            | 0                                   | 0                     | 0  | 0      | 0      | 0      | 0                         | 0                | 0              |
| Housing and Public Building<br>Safety and Sanitation (353)  | 0.00            | 0                                   | 0                     | 0  | 0      | 0      | 0      | N.A.                      | 0                | 0              |
| Mobile Home and Recreational<br>Vehicle Park Services (354) | 0.10            | 12                                  | 78                    | 1,156  | 1,156  | 1,156  | 1,156  | 499                       | 4,125            | 4,624          |
| Subtotal  | 0.40            | 16                                  | 142                   | 3,490  | 3,490  | 3,490  | 3,490  | 1,497                     | 12,463           | 13,960         |
| Community Hygiene:  |                 |                                     |                       |  |        |        |        |                           |                  |                |
| Occupational Health (344)                                   | 0.00            | N.A.                                | 0                     | 0  | 0      | 0      | 0      | N.A.                      | 0                | 0              |
| Consumer Product Safety (345)                               | 0.00            | N.A.                                | 0                     | 0  | 0      | 0      | 0      | N.A.                      | 0                | 0              |
| Sanitary Nuisance (365)                                     | 0.10            | 20                                  | 82                    | 1,243  | 1,243  | 1,243  | 1,243  | N.A.                      | 4,972            | 4,972          |
| Air Pollution (371)   | 0.00            | N.A.                                | 0                     | 0  | 0      | 0      | 0      | N.A.                      | 0                | 0              |
| Radiological Health (372)                                   | 0.00            | 0                                   | 0                     | 0  | 0      | 0      | 0      | 0                         | 0                | 0              |
| Toxic Substances (373)                                      | 2.00            | N.A.                                | 391                   | 20,564   | 20,024 | 20,024 | 20,024 | 80,636                    | 0                | 80,636         |
| Subtotal  | 2.10            | 20                                  | 473                   | 21,807   | 21,267 | 21,267 | 21,267 | 80,636                    | 4,972            | 85,608         |
| Vector Control:   |                 |                                     |                       |  |        |        |        |                           |                  |                |
| Rabies Surveillance/Control<br>Services (366)               | 0.20            | 12                                  | 24                    | 50   | 50     | 50     | 50     | N.A.                      | 200              | 200            |
| Arbovirus Surveillance (367)                                | 0.10            | N.A.                                | 6                     | 20   | 20     | 20     | 20     | N.A.                      | 80               | 80             |
| Rodent/Arthropod Control (368)                              | 0.00            | N.A.                                | 0                     | 0  | 0      | 0      | 0      | 0                         | 0                | 0              |
| Subtotal  | 0.30            | 12                                  | 30                    | 70   | 70     | 70     | 70     | 0                         | 280              | 280            |
|   |                 |                                     |                       | 35   |        |        |        |                           |                  |                |

ATTACHMENT II Nassau  
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE  
 October 1, 1991 to September 30, 1992

Number of PTE's Individuals (0.00) / Units  
 Number of Services  
 Quarterly Expenditure Plan (Whole dollars only)  
 1st 2nd 3rd 4th State/County Totals Grand Total

C. ENVIRONMENTAL HEALTH: (continued)

| Food Hygiene:                    |       |        |         |         |         |         |         |           |         |           |        |         |  |  |  |  |  |  |
|----------------------------------|-------|--------|---------|---------|---------|---------|---------|-----------|---------|-----------|--------|---------|--|--|--|--|--|--|
| Food Hygiene (348)               | 1.00  | 242    | 956     | 8,589   | 8,589   | 8,589   | 8,589   | 8,589     | 8,589   | 24,852    | 9,504  | 34,356  |  |  |  |  |  |  |
| Restaurant Programs (349)        | 0.00  | 0      | 0       | 0       | 0       | 0       | 0       | 0         | 0       | 0         | 0      | 0       |  |  |  |  |  |  |
| Subtotal                         | 1.00  | 242    | 956     | 8,589   | 8,589   | 8,589   | 8,589   | 8,589     | 8,589   | 24,852    | 9,504  | 34,356  |  |  |  |  |  |  |
| Emergency Medical Services (346) | 0.00  | 0      | 0       | 0       | 0       | 0       | 0       | 0         | 0       | 0         | 0      | 0       |  |  |  |  |  |  |
| Subtotal (Environmental Health)  | 7.30  | 1,027  | 6,955   | 70,322  | 62,012  | 62,012  | 62,012  | 62,014    | 62,014  | 181,464   | 74,896 | 256,360 |  |  |  |  |  |  |
| TOTAL CONTRACT                   | 53.70 | 18,567 | 111,585 | 435,541 | 453,302 | 435,869 | 435,871 | 1,288,114 | 472,469 | 1,760,583 |        |         |  |  |  |  |  |  |